2012-2013 BUDGET PROPOSAL

PROGRAM NAME: **STUDENT EMPLOYMENT**
RESPONSIBILITY: **CHIEF STUDENT SERVICES OFFICER**

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **30140 COLLEGE WORK STUDY**
PROGRAM CODE: **645000 STUDENT PERSONNEL ADMINISTRATION**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives (If Applicable)	2010-11 ENDING BUDGET	2010-11 ACTUAL	2011-12 ADJUSTED FINAL BUDGET	2012-13 PROPOSED BUDGET REQUEST
2335	General student employment on campus		$ 165,000	$ 119,304	$ 115,000	$ 125,194
2340	Overtime costs		$ -	$ 384	$ -	$ 90
2420	Student tutors		$ -	$ 1,080	$ -	$ 6,768
3000	Fringes		$ 2,040	$ 3,104	$ 2,040	$ 2,608