2012-2013 BUDGET PROPOSAL

PROGRAM NAME: **TANF**
RESPONSIBILITY: **Transition Services Manager**

FUND CODE: **1200 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **30260 AUDIT RESOLUTION**
PROGRAM CODE: **649100 FISCAL OPERATIONS**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives (If Applicable)	2010-11 ENDING BUDGET	2010-11 ACTUAL	2011-12 ADJUSTED FINAL BUDGET	2012-13 PROPOSED BUDGET REQUEST
2110	Classified Asst.	2	$ -	$ 414		
3000	Fringes	2	0	205	0	0
4325	Office Supplies & Promotional Backpacks	2	$ 4,713	4150	$ 4,350.00	$ 4,350.00
7601	Student Parking Fees	2	374	254	300	300
7615	Book Loan Program	2	19,377	19,678	18,500	18,500
7616	Supplies	2	237	0	600	600
			$ 24,701	$ 24,701	$ 23,750	$ 23,750