2012-2013 BUDGET PROPOSAL

PROGRAM NAME: **TANF**
RESPONSIBILITY: **Transition Services Manager**

FUND CODE: **1200 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **30260 AUDIT RESOLUTION**
PROGRAM CODE: **649100 FISCAL OPERATIONS**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives (If Applicable)	2010-11 ENDING BUDGET	2010-11 ACTUAL	2011-12 ADJUSTED FINAL BUDGET	2012-13 PROPOSED BUDGET REQUEST
2110	.25 Classified Manager	2	$ 15,792	$ 15,792	$ 14,829	$ 14,829
2120	.12 Sr. Office Assistant	2	$ -	$ -	$ 3,082	$ 3,082
3000	Fringes	2	6,286	6,287	0	0
4325	Printer Repair & Materials for Children's Area & Replacement Computers	2	$ 2,532	4,125	$ 8,866.00	$ 8,866.00
5100	Employee Travel	2	306	306	800	800
6415	Non-Instructional Equipment	2	1,650	0	0	0
7500	CARE Grants	2	8,300	8,300	8,500	8,500
7601	Student Parking Fees	2	0	56	0	0
7610	Student Meals	2	6,240	6,240	3,000	3,000
7611	Student Transportation	2	200	200	1,093	1,093
7615	Student Books	2			1,200	1,200
7616	Student Supplies	2	64	64		
			$ 41,370	$ 41,370	$ 41,370	$ 41,370