2012-2013 BUDGET PROPOSAL

PROGRAM NAME: **COMMUNITY EDUCATION**
RESPONSIBILITY: **CHIEF STUDENT SERVICES OFFICER**

FUND CODE: **1200 GENERAL - RESTRICTED**
ORGANIZATION CODE: **30010 COMMUNITY SERVICES CLASSES**
PROGRAM CODE: **682000 COMMUNITY SERVICES CLASSES**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives (If Applicable)	2010-11 ENDING BUDGET	2010-11 ACTUAL	2011-12 ADJUSTED FINAL BUDGET	2012-13 PROPOSED BUDGET REQUEST
1240	Community Ed. Instructor Salary		$ -	$ -	$ -	$ 2,000
3000	Payroll Fringes		$ -	$ -	$ -	$ 110
4310	Instructional Supplies		$ -	$ -	$ 100	$ -
5070	Facility Lease		$ -	$ -	$ -	$ 890
5940	Publicity i.e. newspaper, radio, etc.		$ -	$ -	$ 225	$ 500
8872	Revenue		$ -	$ -	$ 3,655	$ 3,500