2012-2013 BUDGET PROPOSAL

PROGRAM NAME: **ASFRC**
RESPONSIBILITY: **CHIEF STUDENT SERVICES OFFICER**

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **30130 STUDENT ACTIVITIES**
PROGRAM CODE: **696000 STUDENT AND CO-CURRICULAR ACTIVITY**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives (If Applicable)	2010-11 ENDING BUDGET	2010-11 ACTUAL	2011-12 ADJUSTED FINAL BUDGET	2012-13 PROPOSED BUDGET REQUEST
4325	Supplies for student activities and events		$ 128	$ 128	$ 1,200	$ 1,200
5050	Contracts to provide events, i.e. speakers, D.J., etc.		$ -	$ -	$ 1,050	$ 1,050
5101	Student travel to leadership meetings/workshops		$ -	$ -	$ 1,412	$ 1,412
5905	Expenses related to student events and activities (i.e. food)		$ 2,043	$ 1,033	$ 2,900	$ 2,900
6415	Purchased LED sign for campus		$ 4,391	$ 4,357	$ -	$ -