2012-2013 BUDGET PROPOSAL

PROGRAM NAME: **STUDENT SERVICES**
RESPONSIBILITY: **CHIEF STUDENT SERVICES OFFICER**

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **30141 STUDENT AFFAIRS**
PROGRAM CODE: **645000 STUDENT PERSONNEL ADMINISTRATION**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives (If Applicable)	2010-11 ENDING BUDGET	2010-11 ACTUAL	2011-12 ADJUSTED FINAL BUDGET	2012-13 PROPOSED BUDGET REQUEST
4325	Student Services supplies not covered by categorial funding; provides supplies for all student service areas on campus.		$ 740	$ 314	$ 1,120	$ 1,120
5020	Student Right to Know ($3900) and CCCCSSAA ($300) annual dues		$ 4,275	$ 4,200	$ 4,200	$ 4,200
5050	Loan Default Management ($12,000), CCC Apply (7,465), e-Tran Contracts ($3,657)		$ 23,181	$ 24,060	$ 23,337	$ 23,337
5071	Share of cost for maintenance of copy machine in the Conference Room		$ 938	$ 924	$ -	$ 676
5100	CSSO, Academic Advisors, and Transfer Center Director conference/meetingsl		$ 1,148	$ 876	$ 1,000	$ 1,000
5905	Student Services Annual Retreat		$ 471	$ 205	$ 282	$ 282