ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: ASFRC/ASSOCIATED STUDENTS OF FEATHER RIVER COLLEGE AND FROG ACTIVITIES

NAME OF PERSON SUBMITTING THIS REVIEW: Amy Schulz

DATE OF SUBMISSION: 10/15/2010

MANAGEMENT AREA (check one):

- ☐ **Administrative Services**
- ☐ **Instruction**
- ☒ **Student Services**

PAST YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1: **Collaboration**	**Action Plan (include who is responsible):** ASFRC is a campus-wide student organization. In order to fulfill this description it is important form collaborations with different campus organizations and programs. The following are goals relating to campus collaborations. Formulate a meeting with the athletic coaches to discuss activity options for student athletes. - Accomplished
Connection to other plans: Increase the quality of Student Life	**Resources/Budget Needed:** $1500.00 – NO BUDGET NEEDED

Objective 1: **Offer FROG activities to increase student retention and academic success**	**Summary of Progress:** FROG trips consistently fill to maximum capacity indicating strong student interest in the wide varieties of FROG offerings. Trips have been catered specifically towards groups such as athletic programs and TRIO members. The assortment of activities offered accommodate all skill levels, while the various

	events and programs appeal to a diversity of interests among both students and community members.

CURRENT YEAR PROGRESS AND OBJECTIVES

Describe your progress on your previous year's objectives:

Objective 1: Increase student engagement through student clubs, advocacy and shared governance, and student activities. **Connection to other plans:** • Objective 4.3.6: The College will take steps to ensure adequate and appropriate opportunities exist for students' participation in governance. • Objective 2.2.4: An action committee will be formed to address student needs in housing, food service, student activities, student employment, scholarships, teacher-assistant program, access to technology, bookstore, and other aspects of student life. The committee will review student satisfaction surveys to identify areas for improvement, and will form action plans to address needs in a comprehensive, integrated way.	**Action Plan (include who is responsible):** Support new and existing clubs with leadership training. Student participation in shared governance campus committees. Student led-advocacy in community college issues and issues impacting student success. Align student activities with student success. **Resources/Budget Needed:** $7000 (food and costs for student activities) $3000 (student and advisor travel to statewide leadership events)

Objective 2: Increase student communication about campus events and issues. **Connection to other plans:** SP: Objective 3.3.1: Internal and external communication practices will be reviewed and improved so that students and community members will be more aware of campus opportunities.	**Action Plan:** Implement and promote an integrated campus calendar of student events. Hire a student worker to oversee the calendar and website updates. Continue student newsletter. Work with communication committee to develop a student communication process and promote the process to students. **Resources/Budget Needed:** $6000 (Newsletter, flyer printing, student worker)

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

Budget Request(s): Amount	Account Code	**Rationale** (include connection to other plans)**:**
$1500.00	4325	Printing for newsletter, flyers for student activities, including club events
$2000.00	5050	More active regionally requiring more need for consultants and contracts
$5000.00	5905	ASFRC has increased the amount of student activities on campus, which include Homecoming events, participation in community events, Constitution Day, etc.
$3000.00	5101	ASFRC has become active state wide as well in Region 1 which will require more time to travel.

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the current status of the Program/Depart/Service Area.

ASFRC has embraced its mission and by-laws by empowering student leadership in issues to address, planning and hosing student activities, and holding regular public meetings during the college hour to include as many stakeholders as possible.

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

Major issues that have impacted ASFRC include both positive and negative impacts:

Negative - limited budget, lack of full time advisor, change in leadership and lack of formal infrastructure that guides campus activities.

Positive: Overlap with SIFE class/club that lends skills and knowledge to developing and infusing organizational infrastructure.

3. Briefly explain significant changes expected during the upcoming year.

1. ASFRC has led the way to increase student involvement by adding several new student clubs this academic year. New clubs include the Game Club, Drama Club, Diversity Club, G Club, and Art Club. Returning clubs are SIFE and SEA.
2. ASFRC is working to improve student communication issues with the monthly newsletter and exploring website and email efficiencies.
3. Student leaders are taking on more issue-based activities, such as voter registration, diversity, sexual health awareness, and student success issues.
4. ASFRC has become more entrepreneurial in student activities, finding ways to generate revenue to support events, such as the Homecoming Dance.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: INTERIM ASSO. DEAN OF STUDENT SERVICES

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **30135 STUDENT ACTIVITIES / FROG**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request* .)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
2125	FROG Advisor	Strategic Plan 1.1.8	$ 5,400.00	$ 5,397.38	$ 5,400.00	$ 5,400.00
3000	Payroll fringes for FROG Advisor	Strategic Plan 1.1.8	$ 1,005.00	$ 537.05	$ 1,005.00	$ 1,005.00
4325	Supplies for FROG activities	Strategic Plan 1.1.8	$ 1,304.00	$ 1,262.29	$ 1,304.00	$ 1,304.00
5100	Staff travel for FROG activities	Strategic Plan 1.1.8	$ 97.00	$ 97.00	$ 97.00	$ 97.00
5101	Student travel for FROG activities	Strategic Plan 1.1.8	$ 810.00	$ 338.40	$ 810.00	$ 810.00
5905	FROG events and activities	Strategic Plan 1.1.8	$ 821.00	$ 800.00	$ 821.00	$ 821.00