ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: HISTORY

NAME OF PERSON SUBMITTING THIS REVIEW: Tom Heaney

DATE OF SUBMISSION: 10-11-2010

MANAGEMENT AREA (check one):

- ☐ Administrative Services
- ☒ Instruction
- ☐ Student Services

ASSESSMENT OF PAST PROGRESS

Describe your progress on your previous year's objectives:

Objective 1: ***Offer a minimum of 14 3-unit courses in History for the 11-12 FY*** **Connection to other plans:** Strategic Area I	**Summary of Progress:** Will be offering 16 3-unit courses in History during the 10-11 FY **Resources/Budget Used:** $0 (from this budget code)

Objective 2: ***Continue to strengthen effectiveness of teaching*** **Connection to other plans:** Strategic Area I	**Summary of Progress:** Progress on-going. **Resources/Budget Used:** $23

Objective 3: ***Strengthen History Courses through curriculum changes*** **Connection to other plans:** Strategic Area I	**Summary of Progress:** Curriculum changes in progress, including retirement of old courses, creation of new courses, creation of new program and course SLOs or modifications to instruction to meet existing SLOs. **Resources/Budget Used:** $23

CURRENT YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1: ***Continue above on-going plans*** **Connection to other plans:** Strategic Area I	**Action Plan (include who is responsible):** *Staff and teach classes (Instructors, CIO)* **Resources/Budget Needed:** $120 (as per previous years)

Objective 2: **Begin offering sections of History 109 & 111** **Connection to other plans:** Strategic Area I	**Action Plan** (include who is responsible)**:** Create course content (Instructors) **Resources/Budget Needed:** $200 for purchases of new instructional materials such as maps.

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

Budget Request(s): **Amount**	**Account Code**	**Rationale** (include connection to other plans)**:**
$300	4310	General funds for purchase of materials for use in class. Increase due to new courses being planned for 2011-2012.
$20	5101	For Cal history field trip to County Museum.
$	-	

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the current status of the Program/Depart/Service Area.

Increasing enrollments at the college appear to be generally increasing the demand for history courses (since they meet many GE requirements and US history courses are required for graduation). For example, the on-campus offerings have increased from 7 sections in Fall 2009 to 9 sections in Fall 2010. (Note that data supplied does not differentiate between on-campus classes and classes offered at remote sites or in ISP, both of which do not fall under the direct purview of the department.)

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

See #1. Also department is preparing to teach new courses due to changes in the CSU Liberal Arts programs, the need for world history classes to meet transfer requirements in California, and changes regarding UNR's articulation of history classes.

3. Briefly explain significant changes expected during the upcoming year.

Increased enrollments and the challenge of creating all new courses.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: LAS DIV CHAIR TOM HEANEY

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: 22090 **HISTORY**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request* .)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
4310	General funds for purchase of materials for use in class.	II	$ 100	$ 23	$ -	$ 300
5101	For Cal history field trip to County Museum.	II	$ 20	$ -	$ -	$ 20
4325	Bi-annual purchase of ink cartriage for printer.	II			$ 140	$ -

Strategic Planning Goals & Objectives 2008 - 2011

Policy Area 1: Effectiveness of Instruction/Student Development
Policy Area 2: Sustainability/Economic Stability
Policy Area 3: Enrollment Management
Policy Area 4: Decision-Making and Communication
Policy Area 5: Campus Environment
Policy Area 6: Facilities

Course	200930	200950	200970	201010	201030	201050	201070	Grand Total
ANTH100	1				2			3
ANTH104	1							1
ANTH106	1		1				1	3
ANTH120	2		3		2		2	9
ANTH120L					1			1
HIST102					1		1	2
HIST104	2		1		2		1	6
HIST108	2	1	3		2		2	10
HIST110	5		4		4		3	16
HIST112			1				1	2
HIST130	1							1
HIST140			1				1	2
HIST170					1		1	2
HIST172	4				4		3	11
POL101	3	1	2		4		3	13
POL140			1					1
POL170	1							1
POL180	1				1			2
POL201							1	1
PSY020			1					1
PSY102	2		3		3		3	11
SOC100	1		1		1			3
SOC102	1		3				2	6
SOC160	1				1			2
Social Science Total	**29**	**2**	**25**		**29**		**25**	**110**

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010

Course	200930	200950	200970	201010	201030	201050	201070	Grand Total
ANTH100	1				27			28
ANTH104	52							52
ANTH106	20		18				24	62
ANTH120	59		70		55		62	246
ANTH120L					38			38
HIST102					24		25	49
HIST104	39		37		38		41	155
HIST108	83	42	72		76		73	346
HIST110	148		94		81		87	410
HIST112			46				41	87
HIST130	24							24
HIST140			24				25	49
HIST170					35		-	35
HIST172	-				218		-	218
POL101	113	37	80		146		113	489
POL140			26					26
POL170	-							-
POL180	(1)				1			-
POL201							21	21
PSY020			10					10
PSY102	57		106		83		126	372
SOC100	7		46		39			92
SOC102	54		110				116	280
SOC160	12				25			37
Social Science Total	**668**	**79**	**739**		**886**		**754**	**3,126**

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010

APR Area	200930	200950	200970	201010	201030	201050	201070	Grand Total
Social Science	539	67	535	-	702	-	544	1,639

Unique ID's enrolled in at least one course by APR area by term for Census Date
Grand Total is total number of unique ID's from 200930 - 201070

As of 9-15-2010

Course	200930	200950	200970	201010	201030	201050	Grand Total
ANTH100	100%	0%	0%	0%	52%	0%	53%
ANTH104	48%	0%	0%	0%	0%	0%	48%
ANTH106	44%	0%	61%	0%	0%	0%	53%
ANTH120	64%	0%	77%	0%	65%	0%	69%
ANTH120L	0%	0%	0%	0%	74%	0%	74%
HIST102	0%	0%	0%	0%	57%	0%	57%
HIST104	50%	0%	61%	0%	57%	0%	56%
HIST108	61%	53%	61%	0%	42%	0%	54%
HIST110	57%	0%	58%	0%	48%	0%	54%
HIST112	0%	0%	38%	0%	0%	0%	36%
HIST130	76%	0%	0%	0%	0%	0%	76%
HIST140	0%	0%	43%	0%	0%	0%	43%
HIST170	0%	0%	0%	0%	94%	0%	94%
HIST172	80%	0%	0%	0%	95%	0%	87%
POL101	55%	42%	59%	0%	66%	0%	59%
POL140	0%	0%	60%	0%	0%	0%	60%
POL170	100%	0%	0%	0%	0%	0%	100%
POL180	0%	0%	0%	0%	33%	0%	33%
PSY020	0%	0%	0%	0%	0%	0%	0%
PSY102	61%	0%	65%	0%	67%	0%	65%
SOC100	100%	0%	80%	0%	0%	0%	88%
SOC102	68%	0%	72%	0%	0%	0%	70%
SOC160	58%	0%	0%	0%	59%	0%	59%
Social Science Total	**66%**	**48%**	**62%**	**0%**	**68%**	**0%**	**66%**

Success % = [Number of students who received grade of (A, A-,B+,B,B-,C+,C, P, CR)] / [Number of students receiving a grade or drop after census date (excludes I, Ix, IP, RD, NG)]

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010

Course	200930	200950	200970	201010	201030	201050	Grand Total
ANTH100	100%	0%	0%	0%	73%	0%	74%
ANTH104	90%	0%	0%	0%	0%	0%	90%
ANTH106	89%	0%	100%	0%	0%	0%	94%
ANTH120	86%	0%	97%	0%	82%	0%	88%
ANTH120L	0%	0%	0%	0%	74%	0%	74%
HIST102	0%	0%	0%	0%	80%	0%	80%
HIST104	82%	0%	92%	0%	74%	0%	82%
HIST108	81%	70%	89%	0%	67%	0%	77%
HIST110	98%	0%	95%	0%	68%	0%	88%
HIST112	0%	0%	73%	0%	0%	0%	69%
HIST130	95%	0%	0%	0%	0%	0%	95%
HIST140	0%	0%	90%	0%	0%	0%	90%
HIST170	0%	0%	0%	0%	94%	0%	94%
HIST172	100%	0%	0%	0%	95%	0%	98%
POL101	89%	81%	82%	0%	74%	0%	80%
POL140	0%	0%	96%	0%	0%	0%	96%
POL170	100%	0%	0%	0%	0%	0%	100%
POL180	0%	0%	0%	0%	33%	0%	33%
PSY020	0%	0%	0%	0%	0%	0%	0%
PSY102	95%	0%	91%	0%	81%	0%	88%
SOC100	100%	0%	100%	0%	0%	0%	100%
SOC102	98%	0%	89%	0%	0%	0%	93%
SOC160	92%	0%	0%	0%	65%	0%	72%
Social Science Total	**94%**	**75%**	**90%**	**0%**	**79%**	**0%**	**87%**

Retention % = [Number of students who received grade of (A, A-,B+,B,B-,C+,C, P, CR, D+,D,F,NC,NP)] / [Number of students receiving a grade or drop after census date (excludes I, Ix, IP, RD, NG)]

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010