ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: MEN'S BASKETBALL

NAME OF PERSON SUBMITTING THIS REVIEW: Randy Rick

DATE OF SUBMISSION: 10/05/10

MANAGEMENT AREA (check one):

- ☐ Administrative Services
- ☒ Instruction
- ☐ Student Services

ASSESSMENT OF PAST PROGRESS

Describe your progress on your previous year's objectives:

Objective 1: To obtain a locker-room to ensure a comprehensive environment that is safe, ensures focus, induces learning and will get our athletes on and off the court in an organized timely manner which will give the instructor on the court, the respect and quiet environment they deserve.	**Summary of Progress:** Unfortunately this objective of obtaining a locker-room has halted to a complete stop as evidence of abandonment. My concern for student/athlete health and hygiene has been frustrated even as I had provided three distinct potential locations for facility enhancement. Presently, our team enters the gymnasium during the FRC Women's Intercollegiate Volleyball team's practice only to sit on the sidelines and undress and dress in preparation our Men's Basketball Intercollegiate team practice. Subsequently, at the conclusion of our practice, members of our men's basketball team must redress into their street clothes dripping with perspiration, before exiting the gym.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Used:** The locker-room would be funded through donations offered in the way of craftsmanship (drywall, texturing, carpet, etc.) as confirmed by owners of local construction companies.

Objective 2: To create a basketball schedule that will be cost effective by eliminating time/travel and lodging within the Board approved allocated budget, while still playing the maximum number games allowed by the COA.	**Summary of Progress:** I have managed to geographically reduce the mileage to-and-from pre-season tournaments, which proves to be cost effective in staying within our Board approved allocated budget. Even so, FRC has led the state in playing the least amount of games in ratio to the CCCAA's maximum number of contest over the last four years. In preparing the budget, I strategically submitted projected travel dates, cost of lodging, and meal expenditures for each specific tournament. In this mission, my constant focus is frugality while

	working within the FRC budgetary Process. I work extremely hard to produce a reputable schedule that affords our athletes high exposure and the opportunity to attain scholarships to secure a college degree. I believe in **quality** games over **quantity** of games. I need the cooperative support from administration to ensure our quality of team experience and completion.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Used:** General Fund

Objective 3: To enhance the Athletic Training department in additions of personnel, student-workers, space and equipment.	**Summary of Progress:** The Athletic dept. has expanded the available space for the Athletic Training dept. but has a long way to go to accommodate the number of athletes.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Used:** Budget process. HES priorities. A Divisional & Senatorial decision in conjunction with HES goals and objectives.

Objective 4: To achieve minimum contract numbers for Fall 2010 In concert with current CCCAA rules and regulations, the Good Neighbor policy, the Enrollment Management committee and recruiting funds. I will be proactive in creating a new fundraising categorical line item which will enhance the recruiting process.	**Summary of Progress:** I was successful in recruiting contracted numbers. I was unable to create a separate fundraising categorical line item.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Used:** HES priorities. A Divisional & Senatorial decision.

CURRENT YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1:	**Action Plan (include who is responsible):**
To obtain a locker-room to ensure a comprehensive environment that is safe, ensures focus, induces learning and will get our athletes on and off the court in an organized timely manner which will give the instructor on the court, the respect and quiet environment they deserve.	Collaborate with the Dir. of Facilities, Dir. of Athletic Operations and Events, and the basketball coaching staff to develop a plan to create a locker room.
Connection to other plans:	**Resources/Budget Needed:**
2007-2011 FRC Ed Plan	Donations/Fundraising

Objective 2:	**Action Plan** (include who is responsible)**:**
To achieve minimum contract numbers for Fall 2010 in conjunction with current COA rules and regulations, the Good Neighbor policy within current budgetary recruiting funds. I will be proactive in creating a new fundraising categorical line item, which can utilize in recruiting and supplies.	Continue to actively recruit sanctioned areas based on employee travel funds, website support, an existing coaching network, and the Dir. of Marketing.
Connection to other plans:	**Resources/Budget Needed:**
2007-2011 FRC Ed Plan	Men's Basketball coaching staff / Men's Basketball employee travel.

Objective 3:	**Action Plan** (include who is responsible)**:**
To increase our team's overall GPA	Accountability, structure and college resources. Individual academic meetings with staff.
Connection to other plans:	**Resources/Budget Needed:**
2007-2011 FRC Ed Plan	College 320/ Instruction

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the status of the Program/Depart/Service Area.

All administrative duties (Program reviews, peer evaluations, student orientation and documentation 'Tracers, Ed Plans) are on time in conjunction within the Athletic, Instruction and Student Service departments.

We have facilitated students/athletes through recruiting, retention and the exposure and promotion of graduation rates and our students moving on to higher educational institutions throughout the United States on full and partial scholarships.

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

- We have upgraded our 2010 student/athlete academic capabilities along with their appreciation of the opportunity to receive and education outside of the game of

basketball.

- The athletic department has added a temporary eligibility specialist to conduct eligibility and compliance procedures which has been extremely positive. This position should be considered for permanent placement.
- We have purchased new home and away game uniforms.
- We have hired a new assistant coach who has significantly enhanced our program's accountability in all areas (academic, strength and conditioning, administrative and proficiency on the court).

3. Briefly, explain significant changes expected during the upcoming year.

To continue to work to obtain a locker-room. Anticipate restructuring practice times and classes next year for the men's basketball team based on the new class scheduling model that may be implemented.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

MEN'S BASKETBALL

2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: DIRECTOR OF ATHLETIC OPERATIONS & EVENTS

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **74010 MENS BASKETBALL**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE	(Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	PRIOR YEAR 2009/2010 BUDGET	PRIOR YEAR 2009/2010 'END-OF-YEAR' ACTUAL	PROPOSED BUDGET 2010/2011 REQUEST	FINAL BUDGET 2010/2011 RELEASE	PROPOSED BUDGET 2011/2012 REQUEST
1240	Non Inst. Certificated Other	Coaching Stipend	1,3,5	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00	
2125	Classified Hourly Temp	Bus Driver	1,3,5	$ 613.00	$ 660.87	$ 613.00	$ 613.00	
3000	Fringes	Benefits		$ 1,367.00	$ 1,036.01	$ 1,367.00	$ 1,367.00	
4310	Instructional Supplies	4 balls; Anti-Wip Nets		$ -	$0.00	$ 300.00		
4325	Non Instructional Supplies	One set of uniforms (home) 15 home uniforms at a $120.00 (per set)=$1,800.00; 4packs of 25 dvd`s each at $25.00= total of $100.00	1,3,5	$ 2,000.00	$4,657.88	$ 2,000.00	$2,000.00	
5020	Dues and Memberships	Annual CCCMBCA (California Community College Men`s Basketball Coaches Association) fees.		$ 350.00	$350.00	$ 350.00	$350.00	
5050	Consultants and Contracts	Two preseason (non-conference) home games at $315.00 each for a total of $630.00; Five GVC home games at $275.00 each for a total of $1,375.00; Annual dues of $200.00	1,5	$ 2,205.00	$1,940.00	$ 2,205.00	$2,205.00	
5100	Employee Travel Expenses	Mandatory Conference Travel, Professional Development, Recruiting	1,2,3,5	$ 1,700.00	$1,497.36	$ 1,700.00	$1,500.00	
5101	Student Travel Expenses	(Increase due to milelage charge increase) 5 Tournaments mileage: 3,824 x$0.80=$3,060; Conference Travel mileage: 862 miles x	1,3,5	$ 11,500.00	$12,278.53	$ 12,045.00	$12,045.00	
5905	Events and Programs	Tournament fees $400 x 5 tournaments	1,3,5	$ 1,850.00	$1,575.00	$ 2,000.00	$2,000.00	
5920	Student Meals	5 tournaments (4x4 days, 1x3 days), 5 Conference trips (1 overnight) x 18 people x $20/day	1,3,5	$ 8,000.00	$6,578.65	$ 9,000.00	$9,000.00	
6410	Instructional Equipment	N/A		$ -				
6415	Non Instructional Equipment	N/A		$ -				