ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: PHOTOGRAPHY

NAME OF PERSON SUBMITTING THIS REVIEW: Tom Heaney

DATE OF SUBMISSION: 10-14-2010

MANAGEMENT AREA (check one):

- ☐ Administrative Services
- ☒ Instruction
- ☐ Student Services

ASSESSMENT OF PAST PROGRESS

Describe your progress on your previous year's objectives: No previous year objectives

Objective 1:	**Summary of Progress:**
Connection to other plans:	**Resources/Budget Used:**

Objective 2:	**Summary of Progress:**
Connection to other plans:	**Resources/Budget Used:**

CURRENT YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1 ***Offer 1 section of Intro to Photography, and 1 section of an open lab.***	**Action Plan (include who is responsible):** *Instructor, Div Chair, CIO*
Connection to other plans:	**Resources/Budget Needed:** $

Objective 2:	**Action Plan** (include who is responsible)**:**
Connection to other plans:	**Resources/Budget Needed:** $0

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

Budget Request(s): Amount	Account Code	**Rationale** (include connection to other plans)**:**
$		
$		
$		

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the current status of the Program/Depart/Service Area.

19 students are enrolled in the courses this Fall 2010 semester, and the same classes are scheduled to be offered in the Spring.

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

Classes for Spring 2010 were cancelled.

3. Briefly explain significant changes expected during the upcoming year.

We would like to finalize a system whereby the courses have an established lab-rental fee as defined by Title V and through the proper process. A fee of $10 per student enrolled in a photography lab would essentially pay for the class itself.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

See Art APR for detailed enrollment/success data.

2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: LAS DIV CHAIR TOM HEANEY

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: 22020 **ANTHROPOLOGY**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request* .)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
4310	Dark room supplies including solvents, fixers, paper and poss. Equip repair.		$ 500	$ 167	$ 400	$ 400

Strategic Planning Goals & Objectives 2008 - 2011

Policy Area 1: Effectiveness of Instruction/Student Development
Policy Area 2: Sustainability/Economic Stability
Policy Area 3: Enrollment Management
Policy Area 4: Decision-Making and Communication
Policy Area 5: Campus Environment
Policy Area 6: Facilities