ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: ATHLETIC TRAINING

NAME OF PERSON SUBMITTING THIS REVIEW: Juan Nunez, Head Athletic Trainer

DATE OF SUBMISSION: 10/05/10

MANAGEMENT AREA (check one):

- ☐ Administrative Services
- ☒ Instruction
- ☐ Student Services

ASSESSMENT OF PAST PROGRESS

Describe your progress on your previous year's objectives:

Objective 1: Increase athletic training room resources and access.	**Action Plan (include who is responsible):** Athletic training is now located in two different areas of the MPB building, and an office for the Athletic Trainer has been identified and is currently in use.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan 2010-2013 Goal 1.1, 2.1, 2.2, 3.4	**Resources/Budget Needed:** Minor structural changes and relocation of equipment with the assistance of the maintenance department.

Objective 2: Hire a permanent, part-time assistant athletic trainer.	**Action Plan** (include who is responsible)**:** Position has not been filled. A temporary, part-time person has been hired until vacancy can be filled.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan 2010-2013 Goal 3.1	**Resources/Budget Used:** None

CURRENT YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1: Build a custom whirl pool table for student-athletes to use for injury prevention and rehabilitation.	**Action Plan (include who is responsible):** Collaborate with the Director of Facilities to establish a timeline for construction and to estimate the cost of supplies.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan	**Resources/Budget Needed:** To be determined by Director of Facilities, and

2010-2013 Goal 3.4, Objective 3.4.4	funded through the Athletic budget.

Objective 2: Install 2 flat-screen tv's (mounted on the wall and away from hazardous equipment) in each athletic training room to use for instructional purposes such as: reviewing proper exercise techniques, demonstrating taping techniques, watching pathology of injury videos and other related media.	**Action Plan** (include who is responsible)**:** Secure quotes for tv's and mounting hardware; submit purchase request for approval to supervisor(s).
Connection to other plans: 2007-2011 FRC Ed Plan, Strategic Plan Goal 2.3, Objective 2.3.1, Goal 3.3, Goal 3.4	**Resources/Budget Needed:** $900

Objective 3: Build two custom 'water-boys' for outdoor sports programs.	**Summary of Progress:** Collaborate with Dir. of Facilities to build 2 'water-boys' for outdoor sports; brand new a 'water-boy' is $1,000 each.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan 2010-2013 Goal 3.4, Objective 3.4.4	**Resources/Budget Used:** Approximately $750

Objective 4: Increase athletic training space due to a rise in the number of rehabilitation and injury prevention, bracing and taping needs of the student-athletes.	**Summary of Progress:** Collaborate with the Dir. of Facilities and the Dir. of Athletic Events & Operations to research potential locations within the MPB to address the increasing 'space' needs of the athletic training department.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan 2010-2013 Goal 3.4	**Resources/Budget Used:** No immediate budget needed

Objective 5: Continue to maintain Board of Certification status as an athletic trainer, as required by the CCCAA**.**	**Summary of Progress:** Continue to maintain athletic training certification through professional development training.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan Goal 3.1, Objective 3.1.3, Objective 3.1.4	**Resources/Budget Used:** **$300**

Objective 6: To maintain an adequate amount of supplies (tape, towels, water jugs, biohazard supplies, ice bags, flexi-wrap, etc) for the athletic training needs of the department; approximately 350 student-athletes use athletic training services, in	**Summary of Progress:** Continue to solicit bids from medical supply companies to ensure best pricing for athletic training needs.

addition to the visiting teams that require athletic training services (approximately 60-70 teams).	
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan Goal 3.4, Objective 3.4.4	**Resources/Budget Used:** **$ 9,500**

Objective 7: Hire a permanent Assistant Athletic Trainer.	**Summary of Progress:** Position was flown, two qualified candidates turned down the position. Will work with the Dir. of Human Resources and Dir. of Athletic Operations and Events to re-fly the position and revisit the job description and salary to ensure a qualified candidate pool.
Connection to other plans: Title IX, 2007-2011 FRC Ed Plan, Strategic Plan Goal 3.1, Objective 3.1.3	**Resources/Budget Used:** General Fund -

Objective 8: Continue to use the training room and its supplies to enhance students' experience with observation and lab practicums as they apply to Athletic Training within the HES degree.	**Summary of Progress:** The HES degree has seen tremendous growth recently, especially within the athletic training field. Students have received scholarships as a direct result of their numerous hours of experience and academic success as student-trainers, which makes them desirable candidates.
Connection to other plans: 2007-2011 FRC Ed Plan, Strategic Plan Goal 2.4, Goal 3.4, Objective 3.4.4	**Resources/Budget Used:** *Money allocated in supply budget(s) $9,500*

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the current status of the Program/Depart/Service Area.

The athletic training room struggles to provide adequate practice/game coverage, or can provide only limited 'coverage', to many of the sports programs due to the conflicting schedules of most student-trainers; they themselves tend to be athletes and their practices are during 'high traffic' times in the athletic training room. This strain on resources is felt more in the Fall semester than in the Spring, so we are reviewing hiring and scheduling practices to determine the best course of action for athletic training. There is discussion about the impact of having certain sports practicing in the mornings instead of the afternoons next year. Initially it would appear to help alleviate the demand of all the teams practicing at the same time, however, there could be a need for an athletic trainer in the mornings. We are trying to develop a model to present through shared governance process that

would be the most functional and advantageous for the student-athletes, faculty and staff alike.

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

A significant issue is the continued search for a permanent, part-time, or full time, assistant athletic trainer. Additionally, the mandated concussion management program will need to be funded.

3. Briefly explain significant changes expected during the upcoming year.

It is anticipated that a mandate will be issued requiring athletic trainers to implement 'concussion pre-screening' into mandatory physicals to establish baselines for each student-athlete prior to participation. This computerized system then stores the information for later use, should it be necessary, to assess concussions.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

ATHLETIC TRAINING

2010-2011 BUDGET PROPOSAL

RESPONSIBILITY: DIRECTOR OF ATHLETIC OPERATIONS & EVENTS

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION COD **70350 ATHLETICS TRAINING**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE	(Please provide specific detail supporting *Proposed Budget Request* .)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	PRIOR YEAR 2009/2010 BUDGET	PRIOR YEAR 2009/2010 'END-OF-YEAR' ACTUAL	PROPOSED BUDGET 2010/2011 REQUEST	FINAL BUDGET 2010/2011 RELEASE	PROPOSED BUDGET 2011/2012 REQUEST
4310	Instructional Supplies	Anatomical Models, Injury Posters, Technique Practice Supplies, DVD's		$ -	$ -	$ 1,000.00	$ 1,000.00	1000
4325	Non Instructional Supplies	Latex Gloves, Tape, Ice Bags, Pre-Wrap, Electrodes, Cleaning & Sterilization Supplies, Bandages, Cups, Flexi-Wrap, Heel and Lace Pads, Splints, Scissors, Limited Medicinal Supplies,		$ 5,997.00	$ 4,024.34	$ 9,500.00	$ 9,500.00	9500
5020	Dues & Memberships	NATA, CCCATA		$ 600.00	$ 270.00	$ 300.00	$ 300.00	300