ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: WOMEN'S BASKETBALL

NAME OF PERSON SUBMITTING THIS REVIEW: Haley White

DATE OF SUBMISSION: 9/27/2010

MANAGEMENT AREA (check one):

- ☐ Administrative Services
- ☒ Instruction
- ☐ Student Services

ASSESSMENT OF PAST PROGRESS

Describe your progress on your previous year's objectives:

Objective 1: To stabilize assistant coaching staff and create continuity in the program.	**Summary of Progress:** A new assistant coach was hired in the Fall of 09 and has returned to work for a 2nd year.
Connection to other plans: 2007-2011 FRC Ed Plan, Title IX	**Resources/Budget Used:** Instructional Office / Athletics

Objective 2: Creation of marketing materials and website updates to market women's basketball program.	**Summary of Progress:** A tri-fold has been created about the women's basketball program and college with marketing materials in conjunction with the Printing Center. The assistant coach has been updating the website as much as possible along with the through the Administrative Assistants computer, however, it would greatly help if the necessary programs were installed on our computers.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Used:** Staff Time/Print Center/Tech Support

Objective 3: To achieve minimum contract numbers for Fall 2010.	**Summary of Progress:** There are 16 players on the current Fall 10 roster. The women's basketball coaching staff has actively recruited students for Fall 2010. Future trips to Reno, Las Vegas, Chico, and Redding will be used to ensure minimum numbers are met in the future.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Used:** Women's Basketball coaching staff / Employee Travel

Objective 4: To install glass backboards on the side courts.	**Action Plan** (include who is responsible)**:** The Director of Athletic Operations & Events says that there are glass backboards that have been purchased and they are sitting in storage waiting the

	engineer's opinion on how to mount them. They have not been mounted to date.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Needed:** Women's Basketball coaching staff / Men's Basketball coaching staff / Athletics

CURRENT YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1: Computers need to be re-installed in MBB 220 where College 320 is supposed to be held. If no computers are available at that location, other accommodations need to be made.	**Action Plan (include who is responsible):** Director of Athletic Operations & Events has informed the athletic department that the computers have been ordered but there is an administrative delay between other departments that is affecting the installation of the computers. Once the LRC is complete there will be more options as far as computer access is concerned if in fact no computers are re-installed in MPB 220.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Needed:** Athletics/IT staff/Scheduler

Objective 2: Gain complete access to the athletic web page via software installation on the women's basketball staff computers. Web pages are a tremendous tool in recruiting and this has been lagging for the past four years.	**Action Plan** (include who is responsible)**:** Continue to speak with Director of Athletic Operations and Events and the IT staff as to when this process can begin and how much it costs. The software is called Contribute.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Needed:** Staff Time/Athletics/IT staff

Objective 3: Branch recruiting zones to Oregon and attend the End of the Trails Tournament	**Action Plan** (include who is responsible)**:** Reorganize the use of the Employee Travel budget to accommodate this objective.
Connection to other plans: 2007-2011 FRC Ed Plan	**Resources/Budget Needed:** Employee Travel

Objective 4: Continue to transfer student athletes on to the next level and maintain a team GPA of 3.0 or better.	**Action Plan** (include who is responsible)**:** Continue to meet and talk with four year coaches, communicate with them in the EARLY Fall about prospective student athletes. Continue to work hard in the College 320 class and engrain good study habits.
Connection to other plans:	**Resources/Budget Needed:**

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the current status of the Program/Depart/Service Area.

Women's Basketball program is in good shape with the current structure.

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

N/A

3. Briefly explain significant changes expected during the upcoming year.

Anticipate restructuring practice times and classes next year for the women's basketball team based on the new class scheduling model that may be implemented.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

WOMEN'S BASKETBALL

2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: DIRECTOR OF ATHLETIC OPERATIONS & EVENTS

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **75010 WOMENS BASKETBALL**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE	(Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	PRIOR YEAR 2009/2010 BUDGET	PRIOR YEAR 2009/2010 'END-OF-YEAR' ACTUAL	PROPOSED BUDGET 2010/2011 REQUEST	FINAL BUDGET 2010/2011 RELEASE	PROPOSED BUDGET 2011/2012 REQUEST
1240	Non Inst. Certificated Other	Assistant coach stipend	1,3,5	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00	
2125	Classified Hourly Temp	Bus driver	1,3,5	$ 936.00	$ 661.02	$ 475.00	$ 475.00	
3000	Fringes	Benefits		$ 1,367.00	$ 1,036.01	$ 1,367.00	$ 1,367.00	
4310	Instructional Supplies	N/A		$ -	$ -	$ -		
4325	Non Instructional Supplies	Basketballs, ankle braces, nets, practice gear, DVD's, video tapes	1,3,5	$ 2,000.00	$ 1,942.03	$ 2,000.00	$ 2,000.00	
5020	Dues and Memberships	CCCAA membership $200, WBCA membership $200		$ 450.00	$ 200.00	$ 400.00	$ 400.00	
5050	Consultants and Contracts	(More home games scheduled)Referees, 8 potential home games	1,5	$ 2,025.00	$ 1,940.00	$ 3,500.00	$ 3,500.00	
5100	Employee Travel Expenses	Mandatory Conference Travel, Professional Development, recruiting trips to Reno (7 trips), Las Vegas (3 day trip), Oregon (3 day trip), and Chico (3 trips)	1,2,3,5	$ 1,700.00	$ 1,397.28	$ 1,700.00	$ 1,500.00	
5101	Student Travel Expenses	(Increase due to mileage charge costs) 9 overnight trips @ $100 per room (6 rooms each trip) = $5400; Milage to tournaments and conference games 11 away contests at 3132 miles = $5455 (non conference games we take 2 vans, conference games we take the blue bus)	1,3,5	$ 12,000.00	$ 10,668.78	$ 12,055.00	$ 10,855.00	
5905	Events and Programs	Tournament fees	1,3,5	$ 2,125.00	$ 1,550.00	$ 1,600.00	$ 1,600.00	
5920	Student Meals	22 days worth of meals covering 15 players and 2 coaches; 1 bus driver @$34/day	1,3,5	$ 8,000.00	$ 4,350.57	$ 7,720.00	$ 7,497.00	
6410	Instructional Equipment	N/A		$ -				
6415	Non Instructional Equipment	N/A		$ -				