ANNUAL PROGRAM REVIEW

NAME OF PROGRAM/DEPARTMENT/SERVICE AREA: ANTHROPOLOGY/SOCIOLOGY

NAME OF PERSON SUBMITTING THIS REVIEW: Tom Heaney

DATE OF SUBMISSION: 10-11-2010

MANAGEMENT AREA (check one):

- ☐ Administrative Services
- ☒ Instruction
- ☐ Student Services

ASSESSMENT OF PAST PROGRESS

Describe your progress on your previous year's objectives:

Objective 1: ***Hire a full-time faculty member to teach these disciplines.***	**Summary of Progress:** Failure. The college has been without a FT faculty in the area since Fall 2008.
Connection to other plans: Strategic Area I	**Resources/Budget Used:** $0 (from this budget code)

Objective 2: ***Continue to strengthen effectiveness of teaching***	**Summary of Progress:** Progress on-going. See #1. Without a FT instructor, courses and program are less effective and increasing moved away from face-to-face instruction.
Connection to other plans: Strategic Area I	**Resources/Budget Used:** $23

CURRENT YEAR PROGRESS AND OBJECTIVES

What objectives and tasks will you take on for this year? (You may continue objectives from the prior year.) Will your allocated resources be sufficient given your objectives?

Objective 1: ***Hire FT Instructor as per Ed Plan***	**Action Plan (include who is responsible):** *Staff and teach classes (Instructors, CIO)*
Connection to other plans: Strategic Area I	**Resources/Budget Needed:** $

BUDGET CHANGE REQUESTS FOR NEXT YEAR

Please provide rationale for budget *changes* (attach budget request sheets for entire annual budget).

Budget Request(s): Amount	Account Code	**Rationale** (include connection to other plans)**:**
$300	4310	General funds for purchase of materials for use in class. Increase due to new courses being planned for 2011-2012.
$30	5101	For Cal history field trip to County Museum.
$150	4325	See 4310

SUMMARY UPDATE FROM COMPREHENSIVE PROGRAM REVIEW

Based on data provided:

1. Describe the current status of the Program/Depart/Service Area.

Program lacks FT instructor necessary to increase learning effectiveness and program coherence.

2. Explain significant issues and/or changes that have occurred since the last comprehensive review.

FT faculty resigned and not replaced.

3. Briefly explain significant changes expected during the upcoming year.

Limping-by adequately.

APPENDIX

Attach supporting documents as appropriate. Please see Instructions for examples of supporting documents per Management Area.

2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: LAS DIV CHAIR TOM HEANEY

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: 22020 **ANTHROPOLOGY**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request* .)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
4310	No funds have been spent for several years. However, if college hires full-time instructor in the field for Fall 2011, that person will be expected to be purchasing "start up" materials. Thus, if the college does hire		$ 50	$ -	$ 100	
	a full-time instructor, budgeted amounts should be:	II				$ 300
4325	PC supplies etc.	II	$ 100	-	-	$ 150
5101	Travel to local relevant site for a class.	II	$ 30	-	-	$ 30
	If the college does not hire a full-time instructor, the amounts should be:	II				$ -
4325		II	$ 100	-	-	$ -
5101		II	$ 30	-	-	$ -

Strategic Planning Goals & Objectives 2008 - 2011

Policy Area 1: Effectiveness of Instruction/Student Development
Policy Area 2: Sustainability/Economic Stability
Policy Area 3: Enrollment Management
Policy Area 4: Decision-Making and Communication
Policy Area 5: Campus Environment
Policy Area 6: Facilities

Course	200930	200950	200970	201010	201030	201050	201070	Grand Total
ANTH100	1				2			3
ANTH104	1							1
ANTH106	1		1				1	3
ANTH120	2		3		2		2	9
ANTH120L					1			1
HIST102					1		1	2
HIST104	2		1		2		1	6
HIST108	2	1	3		2		2	10
HIST110	5		4		4		3	16
HIST112			1				1	2
HIST130	1							1
HIST140			1				1	2
HIST170					1		1	2
HIST172	4				4		3	11
POL101	3	1	2		4		3	13
POL140			1					1
POL170	1							1
POL180	1				1			2
POL201							1	1
PSY020			1					1
PSY102	2		3		3		3	11
SOC100	1		1		1			3
SOC102	1		3				2	6
SOC160	1				1			2
Social Science Total	**29**	**2**	**25**		**29**		**25**	**110**

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010

Course	200930	200950	200970	201010	201030	201050	201070	Grand Total
ANTH100	1				27			28
ANTH104	52							52
ANTH106	20		18				24	62
ANTH120	59		70		55		62	246
ANTH120L					38			38
HIST102					24		25	49
HIST104	39		37		38		41	155
HIST108	83	42	72		76		73	346
HIST110	148		94		81		87	410
HIST112			46				41	87
HIST130	24							24
HIST140			24				25	49
HIST170					35		-	35
HIST172	-				218		-	218
POL101	113	37	80		146		113	489
POL140			26					26
POL170	-							-
POL180	(1)				1			-
POL201							21	21
PSY020			10					10
PSY102	57		106		83		126	372
SOC100	7		46		39			92
SOC102	54		110				116	280
SOC160	12				25			37
Social Science Total	**668**	**79**	**739**		**886**		**754**	**3,126**

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010

APR Area	200930	200950	200970	201010	201030	201050	201070	Grand Total
Social Science	539	67	535	-	702	-	544	1,639

Unique ID's enrolled in at least one course by APR area by term for Census Date
Grand Total is total number of unique ID's from 200930 - 201070

As of 9-15-2010

Course	200930	200950	200970	201010	201030	201050	Grand Total
ANTH100	100%	0%	0%	0%	52%	0%	53%
ANTH104	48%	0%	0%	0%	0%	0%	48%
ANTH106	44%	0%	61%	0%	0%	0%	53%
ANTH120	64%	0%	77%	0%	65%	0%	69%
ANTH120L	0%	0%	0%	0%	74%	0%	74%
HIST102	0%	0%	0%	0%	57%	0%	57%
HIST104	50%	0%	61%	0%	57%	0%	56%
HIST108	61%	53%	61%	0%	42%	0%	54%
HIST110	57%	0%	58%	0%	48%	0%	54%
HIST112	0%	0%	38%	0%	0%	0%	36%
HIST130	76%	0%	0%	0%	0%	0%	76%
HIST140	0%	0%	43%	0%	0%	0%	43%
HIST170	0%	0%	0%	0%	94%	0%	94%
HIST172	80%	0%	0%	0%	95%	0%	87%
POL101	55%	42%	59%	0%	66%	0%	59%
POL140	0%	0%	60%	0%	0%	0%	60%
POL170	100%	0%	0%	0%	0%	0%	100%
POL180	0%	0%	0%	0%	33%	0%	33%
PSY020	0%	0%	0%	0%	0%	0%	0%
PSY102	61%	0%	65%	0%	67%	0%	65%
SOC100	100%	0%	80%	0%	0%	0%	88%
SOC102	68%	0%	72%	0%	0%	0%	70%
SOC160	58%	0%	0%	0%	59%	0%	59%
Social Science Total	**66%**	**48%**	**62%**	**0%**	**68%**	**0%**	**66%**

Success % = [Number of students who received grade of (A, A-,B+,B,B-,C+,C, P, CR)] / [Number of students receiving a grade or drop after census date (excludes I, Ix, IP, RD, NG)]

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010

Course	200930	200950	200970	201010	201030	201050	Grand Total
ANTH100	100%	0%	0%	0%	73%	0%	74%
ANTH104	90%	0%	0%	0%	0%	0%	90%
ANTH106	89%	0%	100%	0%	0%	0%	94%
ANTH120	86%	0%	97%	0%	82%	0%	88%
ANTH120L	0%	0%	0%	0%	74%	0%	74%
HIST102	0%	0%	0%	0%	80%	0%	80%
HIST104	82%	0%	92%	0%	74%	0%	82%
HIST108	81%	70%	89%	0%	67%	0%	77%
HIST110	98%	0%	95%	0%	68%	0%	88%
HIST112	0%	0%	73%	0%	0%	0%	69%
HIST130	95%	0%	0%	0%	0%	0%	95%
HIST140	0%	0%	90%	0%	0%	0%	90%
HIST170	0%	0%	0%	0%	94%	0%	94%
HIST172	100%	0%	0%	0%	95%	0%	98%
POL101	89%	81%	82%	0%	74%	0%	80%
POL140	0%	0%	96%	0%	0%	0%	96%
POL170	100%	0%	0%	0%	0%	0%	100%
POL180	0%	0%	0%	0%	33%	0%	33%
PSY020	0%	0%	0%	0%	0%	0%	0%
PSY102	95%	0%	91%	0%	81%	0%	88%
SOC100	100%	0%	100%	0%	0%	0%	100%
SOC102	98%	0%	89%	0%	0%	0%	93%
SOC160	92%	0%	0%	0%	65%	0%	72%
Social Science Total	**94%**	**75%**	**90%**	**0%**	**79%**	**0%**	**87%**

Retention % = [Number of students who received grade of (A, A-,B+,B,B-,C+,C, P, CR, D+,D,F,NC,NP)] / [Number of students receiving a grade or drop after census date (excludes I, Ix, IP, RD, NG)]

10	Winter
30	Spring
50	Summer
70	Fall

As of 9-15-2010