2010-2011 BUDGET PROPOSAL

RESPONSIBILITY: DIRECTOR OF FACILITIES

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **66000 MOTORPOOL**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting Proposed Budget Request.)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
2335	Student Helper-Special Task for Bodywork Repair and Paint	3.4	$551	$551	$0	$0
3621	Fringe	3.4	$30	$30	$0	$0
5999	Motorpool Repair- Fuel-Tires- Windshields- Oil & Filters-Towing and Road Service Plan	3.4	$88,375	$102,368	$20,000	$30,000
6415	Purchase Motorpool Vehicle -Van	3.4	$0	$0	$0	$22,000