2010-2011 BUDGET PROPOSAL

RESPONSIBILITY: DIRECTOR OF FACILITIES

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **68000 Feather River College Residense Halls**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
2120	Classified Salary	3.4	$ -	$ -	$ -	$ 111,312
3000	Fringe Benefits	3.4	$0	$0	$0	$28,620
3000	Health Benefits	3.4	$0	$0	$0	$34,890
5111	PG&E	3.4	$0	$0	$0	$48,000
2335	Student Employment	3.4	$15,000	$16,860	$15,000	$15,000