2011-2012 BUDGET PROPOSAL

RESPONSIBILITY: DIRECTOR OF FACILITIES

FUND CODE: **1100 GENERAL - UNRESTRICTED**
ORGANIZATION CODE: **68100 Safety**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting *Proposed Budget Request*.)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2009-10 ENDING BUDGET	2009-10 ACTUAL	2010-11 ADJUSTED FINAL BUDGET	2011-12 PROPOSED BUDGET REQUEST
4325	Traffic Cones -Safety Fencing- H1N1 Supplies-Sand for Walkways- **Van Driver Training Materials-** Emergency Preparedness Materials -	3.4	$ 1,120	$ 1,068	$ 1,120	$ 1,620
5050	Water Permit-Elevator Testing-LP Tank Permit- Annual Fire Inspections and Service-Fire Repair Student Center - Water Tank Repair	3.4	$13,466	$12,903	$13,466	$23,797
5100	ICS Training- Emergency Preparedness Course	3.4	$500	$0	$500	$500