



MULTI-YEAR CYCLE for DEVELOPMENT/MODIFICATION of STRATEGIC PLAN and MASTER PLANS

MULTI-YEAR SCHEDULE OF UPDATES

Feather River College, August 2009 (revised September 11, 2009)

Year	Projected Action	Projected Completion, Report to Board	Progress Reports Due
Year 1: 2009-10	Initiate Annual Cycle for Program Review, operational goals & budget proposals. Conduct community forums/focus groups, & complete Vision work; Implement Multi-Year Planning Cycle by Updating Master Plans (Fuse Education Plan & Student Services Plan into one EMP); Revise Strategic Plan with more of an eye to ACCJC Standards. Update AP 3250 etc. as needed to complete modifications to planning process; Initiate Facilities Master Planning. Prepare ACCJC Progress Report (Oct. 15, 09) ACCJC Team Visit (November 2009)	June 2010 (earlier for BP/AP changes, Progress Report, etc.) Oct. 8, 2009 November, 2009	October 2009: Annual Program Review May 2010 (SP goals).
Year 2: 2010-11	(Annual Cycle for Program Review, operational goals & budget proposals.) Conduct Accreditation Self-Study, emphasis on learning assessment, and planning outcomes documentation. Finalize Facilities Master Plan.	June 2011	October 2010 : Annual Program Review
Year 3: 2011-12	(Annual Cycle for Program Review, operational goals & budget proposals.) ACCJC Team Visit anticipated in April, 2012.	June 2012	October 2011: Annual Program Review
Year 1: 2012-13	Conduct External & Internal Scans; Revise Strategic Plan; Review Educational Master Plan for possible updates.	June 2013	October 2012 : Annual Program Review
Year 2: 2013-14	(Annual Cycle for Program Review, operational goals & budget proposals.)	June 2014	October 2013 : Annual Program Review
Year 3: 2014-15	(Annual Cycle for Program Review, operational goals & budget proposals.) Prepare Midterm Report to ACCJC.	June 2015	October 2014 : Annual Program Review