



# 2010-2011 BUDGET PROPOSAL

RESPONSIBILITY: SUPERINTENDENT/PRESIDENT

FUND CODE: 1100 GENERAL - UNRESTRICTED  
 ORGANIZATION CODE: 10100 BOARD OPERATIONS

## FEATHER RIVER COMMUNITY COLLEGE DISTRICT

ACCOUNT CODE	ACCOUNT TITLE (Please provide specific detail supporting <i>Proposed Budget Request</i> .)	Strategic Planning Goals & Objectives Policy Area (If Applicable)	2008-09 ENDING BUDGET	2008-09 ACTUAL	2009-10 ADJUSTED FINAL BUDGET	2010-11 PROPOSED BUDGET REQUEST
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### Strategic Planning Goals & Objectives 2008 - 2011

Policy Area 1: Effectiveness of Instruction/Student Development  
 Policy Area 2: Sustainability/Economic Stability  
 Policy Area 3: Enrollment Management

Policy Area 4: Decision-Making and Communication  
 Policy Area 5: Campus Environment  
 Policy Area 6: Facilities